Concept note format

Regional Development and Protection Program

This form is to be used when preparing an application for the RDPP II. This form is to be completed in Word and may not exceed <u>8 pages</u>. Forms must be typed with fonts no smaller than Arial 10. An LFA not exceeding 3 pages is to be attached + the partner overview annex of maximum 2 pages. No other attachments are accepted.

The concept note is to be forwarded to <u>rdppme@um.dk</u> latest by 12:00 noon on 23rd of February 2024. Please specify in the subject line "RDPP Call for concept notes 2024/02", the country/ies which the concept note covers (Lebanon or Jordan) and the name of the lead applicant as stated on page 1 in the concept note.

Only <u>one</u> concept note is accepted from each applicant/co-applicant per country, and the format requirements must be followed. <u>Otherwise the concept note will be considered ineligible and disqualified.</u>

Please delete this box and all text in *italics* before submitting the concept note.

General Information

1. Entity information							
Name							
Address							
Website							
Contact person	Name						
Contact person	Phone	E-mail					
Co-applicant(s)							
2. RDPP sub-objectiv	vels addressed by the concept note (plea	se tick all relevant boxes)					
□ 1.3 Integrated market sys	stem development (Jordan only) 🛛 2.1 Gender equal	lity (Jordan only)					
□ 2.2 Prevention of Child la							
	tick all applicable boxes and specify city, provinc	e avernorate in "apographical area(s)"					
Lebanon Jorda		e, governorate in geographical area(s)					
Geographical area(s):							
4. Project title							
5. Amount (in DKK) a	applied for from RDPP						
6. Project period incl	ude expected project start (earliest: April/May, 2	024) and end (latest: December 31, 2026)					
7. Project Objective							
	nd co-applicant(s) capacities, expertise, r						
		nd all co-applicants, if relevant, division of roles					
between co-applicants in relation to the proposed project incl % of budget administered by each. If no co-							

applicant, describe only main applicant capacities and expertise

Project Information

9. Project description

As a minimum, include all sections stated below:

- a) Problem and needs analysis
- b) Strategies/approaches to address the identified problem / needs
- c) Outcomes / change that the project aims to achieve
- d) Specific activities to support the strategies/approaches incl. who-what-where-for whom and adequate intervention logic
- e) Sustainability of the proposed project and clear exit strtegy

10. Beneficiary selection and target groups

 Please specify estimated number of direct beneficiaries 	
 Please specify to which extent the project will target refugees and local commun 	ities, women and youth
Please elaborate on the criteria and methodologies for selection of beneficiaries	
11. Strategic considerations	
 Please provide an overview of relevance to RDPP's strategic considerations 	
12. Localisation (RDPP III Specific Objective 4)	
 Please elaborate on how the project intends to contribute to the crosscutting RD 	PP objective of
localisation. How will it address institutional or organisational capacities of natior	nal organisations (including
the lead applicant) and/or how will it contribute to capacities of national and sub-	national institutions,
structures and systems	
 Please indicate relevant sub-partners and/or national and sub-national institution 	
the project intends to address and whether the applicant(s) have cooperated with	h them in previous
interventions	
13.Risks and assumptions	
 Please include key project-specific risks and assumptions for successful outcom 	
14. Proposed budget in DKK Ensure clear linkages between specific budget lines and propos	
Budget item	Amount (in DKK)
HR cost for direct project staff	
HR costs for support staff	
Project activity costs (fill below and extend if needed)	
Output 1	
Output 2	
Output 3	
Support/operational costs (office running costs, assets/equipment, transportation etc.)	
Monitoring and Evaluation	
Indirect (overhead) costs (maximum 7%)	
Audit	
Project total	
RDPP contribution requested	
15. Other sources of funding	
Specify other funding sources contributing to the proposed project, if any (DKK) (source	of funding and amount)
Annexes:	
 Logical Framework (max 3 pages) 	
 Lead applicant background information (max 2 pages) 	

Annex 3 - Preliminary Results Framework for Concept Note (max 3 pages)

Required: Project objectives and outcome, indicators <u>linked to RDPP Results Framework</u>, as a minimum at the outcome level. If feasible, add outputs and output indicators, the full MEAL plan with full list of indicators will be developed and agreed on at the co-creation and the project documentation development stage.

Add or delete outcomes and outputs as necessary

Project	[Title of Project]
Project Objective	[The intended impact contributing to benefit to a society or community]
Impact Indicator	[Priority indicator]
Linked to RDPP	
indicator #	

Outcome	[Short-term and medium-term effects of the project's outputs on the target group]			
Outcome indicator	Quantitative or qualitative factor or variable that provides a simple and reliable means			
	to measure achievement or to reflect the changes connected to an intervention]			
Linked to RDPP				
indicator #				

Output	[Short-term result in the form of goods and services which result from an project activity]
Output indicator	[Quantitative or qualitative factor or variable that provides a simple and reliable means to measure achievement or to reflect the changes connected to an intervention]
Linked to RDPP indicator #	
Output	[Short-term result in the form of goods and services which result from an project activity]
Output indicator	[Quantitative or qualitative factor or variable that provides a simple and reliable means to measure achievement or to reflect the changes connected to an intervention]
Linked to RDPP indicator #	
Output	Short-term result in the form of goods and services which result from an project
Output	activity]
Output indicator	[Quantitative or qualitative factor or variable that provides a simple and reliable means to measure achievement or to reflect the changes connected to an intervention]
Linked to RDPP indicator #	

Outcome	[Short-term and medium-term effects of the project's outputs on the target group]		
Outcome indicator	[Quantitative or qualitative factor or variable that provides a simple and reliable means		
	to measure achievement or to reflect the changes connected to an intervention]		
Linked to RDPP			
indicator #			
Output	[Short-term result in the form of goods and services which result from an project		
	activity]		

Output indicator	[Quantitative or qualitative factor or variable that provides a simple and reliable means to measure achievement or to reflect the changes connected to an intervention]
Linked to RDPP	
indicator #	
Output	[Short-term result in the form of goods and services which result from an project activity]
Output indicator	[Quantitative or qualitative factor or variable that provides a simple and reliable means to measure achievement or to reflect the changes connected to an intervention]
Linked to RDPP indicator #	

Annex 1 - Lead applicant background information

For international organisations applying under Prevention of Child Labour in Lebanon or Livelihoods or Gender Equality in Jordan the information should be filled in for their respective in-country representations

General			
Name of organization/entity:			
Address of organization/entity:			
Name of the focal point for the concept note:		Position:	
Telephone (office):	Mobile:	Email:	
Organization website:	Facebook:	Instagram:	
Organization twitter:	LinkedIn:		
Does the organization/entity have other branches / offices in the country of proposed project?	If yes, specify number of offices:		
If yes, specify locations:			

Administrative and Legal Aspects		
Specify the type of organization/entity:		
When was the organization/entity established in the	When was the organization/entity legally registered	
country of proposed project?	in the country of the proposed project	
Which authority is the organisation/entity registred with in the country of proposed project?	Does the organization/entity have a VAT number:	🗆 Yes 🗆 No
Total number of full-time staff in the country of the project	Total number of part- time staff in-country (if any):Total number of volunteers in-country (if any):	

Programmatic capacity in the country/countries of the proposed concept note						
What is the mission statement of the						
organization/entity?						
Who are the organization/entity's target						
groups/beneficiaries?						
What is the organization/entity's geographical focus?						
Which sectors does the organization/entity work in?						
What was the organization/entity's total budget for the	2023		2022		2021	
past 3 years (include currency)?	2025		2022		2021	

Expected annual budget in 2024 (include currency)

Add the organization/entity's main projects (maximum 10) in the country of the proposed concept note over the past three years, specify donor/s (direct source(s) of funding that your organisation/entity had a contractual relationship to), duration of funding, overall budget, location of the project and main sub-partnerships

Project Title	Name of Donor/s	Sector/s	Duration (start – end)	Overall budget	Sub- partner/s